

MUNICIPALIDAD DE OBLIGADO

Ejecucion Presupuestaria por Grupo

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| Cuenta | Descripción | Presup. Inicial | Modificaciones. | Presup. Actual | Mayo | Saldo Presup. | Obligado | Porc. Ejec |
|--------|------------------------------|-----------------|-----------------|----------------|-------------|---------------|-------------|------------|
| 100 | SERVICIOS PERSONALES | 5,138,261,517 | 0 | 5,138,261,517 | 385,647,334 | 4,752,614,183 | 385,647,334 | 7.51 |
| 200 | SERVICIOS NO PERSONALES | 500,028,674 | 51,300,000 | 551,328,674 | 87,068,401 | 464,260,273 | 87,068,401 | 15.79 |
| 300 | BIENES DE CONSUMO | 671,620,000 | 62,482,024 | 734,102,024 | 52,655,063 | 681,446,961 | 52,655,063 | 7.17 |
| 700 | SERVICIO DE LA DEUDA PUBLICA | 529,917,809 | 0 | 529,917,809 | 14,794,521 | 515,123,288 | 14,794,521 | 2.79 |
| 800 | TRANSFERENCIAS | 2,826,543,087 | 123,017,227 | 2,949,560,314 | 655,687,880 | 2,293,872,434 | 655,687,880 | 22.23 |
| 900 | OTROS GASTOS | 58,159,284 | 186,253,662 | 244,412,946 | 742 | 244,412,204 | 742 | 0.00 |
| 520 | CONSTRUCCIONES | 3,893,906,194 | 788,622,786 | 4,682,528,980 | 167,399,462 | 4,515,129,518 | 167,399,462 | 3.57 |
| 800 | TRANSFERENCIAS | 1,079,108,338 | -373,160,778 | 705,947,560 | 10,000,000 | 695,947,560 | 10,000,000 | 1.42 |



Marta Fariñas
Contador Municipal



Gil Amarilla
Intendente Municipal